

North Smithfield School District
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 14,824,180
Total District Enrollment*:	1,860
Total District Per Pupil:	\$ 7,970
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 13,988,286
In-District Enrollment:	1,845
In-District Per Pupil:	\$ 7,582
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 13,986,091
In-District Enrollment:	1,845
Adj. District Per Pupil:	\$ 7,581
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 14,824,180	\$ 7,202,403	\$ 0	\$ 5,991,112	\$ 0	\$ 0	\$ 1,630,665
% of Total Expenditures:	100.00%	48.59%	0.00%	40.41%	0.00%	0.00%	11.00%
Enrollment:	1860	1,055	0	790	0	0	15
% of Total Enrollment:	100.00%	56.72%		42.47%			0.81%
Instruction							
Expenditures:	\$ 8,949,785	4,892,610	0	4,057,175	0	0	0
% of Total Expenditures:	60.37%	33.00%	0.00%	27.37%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,577,023	761,356	0	773,090	0	0	42,577
% of Total Expenditures:	10.64%	5.14%	0.00%	5.22%	0.00%	0.00%	0.29%
Operations							
Expenditures:	\$ 2,309,828	1,077,943	0	805,151	0	0	426,734
% of Total Expenditures:	15.58%	7.27%	0.00%	5.43%	0.00%	0.00%	2.88%
Other Commitments							
Expenditures:	\$ 838,089	0	0	0	0	0	838,089
% of Total Expenditures:	5.65%	0.00%	0.00%	0.00%	0.00%	0.00%	5.65%
Leadership							
Expenditures:	\$ 1,149,454	470,493	0	355,696	0	0	323,265
% of Total Expenditures:	7.75%	3.17%	0.00%	2.40%	0.00%	0.00%	2.18%